

УТВЕРЖДАЮ



**План финансово-хозяйственной деятельности
на 2019 год и на плановый период 2020 и 2021 годов**

КОДЫ

Форма по КФД

Дата

по ОКПО

по РубН/НУБП

22420286

00439

по ОКВ

643

по ОКЕИ

383

Наименование муниципального бюджетного учреждения (подразделения)

муниципальное общеобразовательное учреждение "Основная школа № 79 Красноармейского района Волгограда"

ИИН/КПП
Единица измерения: руб.

Наименование органа, осуществляющего функции и полномочия учредителя

Красноармейское территориальное управление департамента по образованию администрации Волгограда

Адрес фактического местонахождения муниципального бюджетного учреждения (подразделения)

400073, Россия, г. Волгоград, п. Соляной, ул. Набережная, 11

Сведения о деятельности муниципального бюджетного учреждения

Цели деятельности государственного (муниципального) бюджетного учреждения (подразделения):

- осуществление образовательной деятельности посредством реализации образовательных программ начального общего образования, основного общего образования, среднего общего образования;

-обеспечение охраны и укрепления здоровья и создание благоприятных условий для разностороннего развития личности, в том числе возможности удовлетворения потребности обучающихся в самообразовании и получении дополнительного образования;

-обеспечение отдыха обучающихся, создание условий для культурной, спортивной и иной деятельности.

Виды деятельности государственного (муниципального) бюджетного учреждения (подразделения):

-реализация образовательных программ начального общего образования;

-реализация образовательных программ основного общего образования;

-реализация программ дополнительного образования детей;

-организация отдыха детей в каникулярный период в лагере с дневным пребыванием детей, организованном на базе Школы.

Перечень услуг (работ), осуществляемых на платной основе:

1)оказание потребителям в соответствии с законодательством Российской Федерации платных образовательных услуг, не предусмотренных соответствующими образовательными программами, федеральными образовательными стандартами;

-преподавание специальных дисциплин сверх часов и сверх программы по данной дисциплине, предусмотренной учебным планом;

-проведение занятий по углубленному изучению предметов (за рамками основных образовательных программ);

-репетиторство;

-ведение различных курсов;

-создание различных студий, групп, творческих объединений, направленных на всестороннее развитие гармоничной личности;

-создание различных кружков, секций, групп по укреплению здоровья;

2)оказание консультационных, информационных и маркетинговых услуг в образовательной сфере деятельности;

3)осуществление спортивной и физкультурно-оздоровительной деятельности;

4)организация и проведение ярмарок, выставок, выставок-продаж, конференций, семинаров и аналогичных мероприятий."

Общая балансовая стоимость недвижимого имущества, всего:

2060716,14

Стоимость имущества, закрепленного собственником имущества за учреждением на праве оперативного управления:

2060716,14

Стоимость имущества, приобретенного учреждением (подразделением) за счет выделенных собственником имущества учреждения средств:

2060716,14

Стоимость имущества, приобретенного учреждением (подразделением) за счет доходов, полученных от платной и иной приносящей доход деятельности:
Общая балансовая стоимость движимого имущества, всего:

2815266,7

Общая балансовая стоимость особо ценного движимого имущества:

2753976,7

Таблица 1

Показатели финансового состояния учреждения (подразделения)
на 26 ноября 2019г.
(последнюю отчетную дату)

№ п/п	Наименование показателя	Сумма, тыс. руб.
1		2
1.	Нефинансовые активы, всего	1 203,94
1.1	из них:	301,08
1.1.1	Недвижимое имущество, всего	301,08
1.1.1.1	в том числе:	
1.1.1.2	Остаточная стоимость недвижимого имущества	902,86
1.2	Особо ценнное движимое имущество, всего	902,86
1.2.1	в том числе:	
1.2.1.1	Остаточная стоимость особо ценного движимого имущества	156,97
2.	Финансовые активы, всего	156,37
2.1	из них:	
2.1.1	Денежные средства учреждения, всего	156,37
2.1.1.1	в том числе:	
2.1.1.2	Денежные средства учреждения на счетах	0,59
2.2	Дебиторская задолженность по расходам	494,66
3.	Обязательства, всего	494,66
3.1	из них:	
	Кредиторская задолженность	

Section A: General Information		Section B: Financial Performance		Section C: Operational Metrics		Section D: Strategic Initiatives	
Item 1: Company Name	ABC Corporation	Item 2: Revenue (M\$)	1200	Item 3: Profit Margin (%)	15	Item 4: Growth Rate (%)	5
Item 5: Address	123 Main Street, Anytown, USA	Item 6: Net Income (M\$)	180	Item 7: Assets Turnover	2.5	Item 8: R&D Investment (M\$)	100
Item 9: Industry	Technology	Item 10: EPS (Dollars)	1.20	Item 11: Debt-to-Equity Ratio	0.5	Item 12: M&A Activity	In Progress
Item 13: Founded Year	2000	Item 14: Total Assets (M\$)	3000	Item 15: Inventory Turnover	4.0	Item 16: Future Outlook	Positive
Item 17: CEO Name	Jane Doe	Item 18: Total Liabilities (M\$)	1500	Item 19: Customer Acquisition Cost (\$)	50	Item 20: Key Partnerships	Strategic Alliances
Item 21: Board of Directors	John Smith, Sarah Johnson, Michael Chen	Item 22: Total Equity (M\$)	1500	Item 23: Product Line A Sales (M\$)	600	Item 24: Innovation Pipeline	Several New Projects
Item 25: Shareholders	Investor Fund X, Venture Capital Y, Private Investors Z	Item 26: Total Assets & Liabilities (M\$)	4500	Item 27: Product Line B Sales (M\$)	400	Item 28: Market Expansion	Global Expansion
Item 29: Legal Status	Public Company	Item 30: Total Equity & Liabilities (M\$)	3000	Item 31: Product Line C Sales (M\$)	300	Item 32: Strategic Focus	Productivity & Efficiency
Item 33: Tax Status	General Corporate Tax	Item 34: Total Assets & Equity (M\$)	3000	Item 35: Product Line D Sales (M\$)	200	Item 36: Future Focus	Market Penetration
Item 37: Audit Status	Annual Audit	Item 38: Total Assets & Liabilities (M\$)	4500	Item 39: Product Line E Sales (M\$)	100	Item 40: Key Initiatives	Cost Reduction & Innovation
Item 41: Reporting Period	Q3 2023	Item 42: Total Assets & Equity (M\$)	3000	Item 43: Product Line F Sales (M\$)	80	Item 44: Future Outlook	Steady Growth
Item 45: Reporting Frequency	Quarterly	Item 46: Total Assets & Liabilities (M\$)	4500	Item 47: Product Line G Sales (M\$)	60	Item 48: Key Partnerships	Strategic Alliances
Item 49: Reporting Requirements	SEC Filings	Item 50: Total Assets & Equity (M\$)	3000	Item 51: Product Line H Sales (M\$)	40	Item 52: Future Focus	Market Penetration
Item 53: Reporting Status	Up-to-Date	Item 54: Total Assets & Liabilities (M\$)	4500	Item 55: Product Line I Sales (M\$)	20	Item 56: Key Initiatives	Cost Reduction & Innovation
Item 57: Reporting Frequency	Quarterly	Item 58: Total Assets & Equity (M\$)	3000	Item 59: Product Line J Sales (M\$)	10	Item 60: Future Outlook	Steady Growth
Item 61: Reporting Requirements	SEC Filings	Item 62: Total Assets & Liabilities (M\$)	4500	Item 63: Product Line K Sales (M\$)	8	Item 64: Key Partnerships	Strategic Alliances
Item 65: Reporting Status	Up-to-Date	Item 66: Total Assets & Equity (M\$)	3000	Item 67: Product Line L Sales (M\$)	6	Item 68: Future Focus	Market Penetration
Item 69: Reporting Frequency	Quarterly	Item 70: Total Assets & Liabilities (M\$)	4500	Item 71: Product Line M Sales (M\$)	4	Item 72: Key Initiatives	Cost Reduction & Innovation
Item 73: Reporting Requirements	SEC Filings	Item 74: Total Assets & Equity (M\$)	3000	Item 75: Product Line N Sales (M\$)	2	Item 76: Future Outlook	Steady Growth
Item 77: Reporting Status	Up-to-Date	Item 78: Total Assets & Liabilities (M\$)	4500	Item 79: Product Line O Sales (M\$)	1	Item 80: Key Partnerships	Strategic Alliances
Item 81: Reporting Frequency	Quarterly	Item 82: Total Assets & Equity (M\$)	3000	Item 83: Product Line P Sales (M\$)	0.5	Item 84: Future Focus	Market Penetration
Item 85: Reporting Requirements	SEC Filings	Item 86: Total Assets & Liabilities (M\$)	4500	Item 87: Product Line Q Sales (M\$)	0.2	Item 88: Key Initiatives	Cost Reduction & Innovation
Item 89: Reporting Status	Up-to-Date	Item 90: Total Assets & Equity (M\$)	3000	Item 91: Product Line R Sales (M\$)	0.1	Item 92: Future Outlook	Steady Growth
Item 93: Reporting Frequency	Quarterly	Item 94: Total Assets & Liabilities (M\$)	4500	Item 95: Product Line S Sales (M\$)	0.05	Item 96: Key Partnerships	Strategic Alliances
Item 97: Reporting Requirements	SEC Filings	Item 98: Total Assets & Equity (M\$)	3000	Item 99: Product Line T Sales (M\$)	0.02	Item 100: Future Focus	Market Penetration
Item 101: Reporting Status	Up-to-Date	Item 102: Total Assets & Liabilities (M\$)	4500	Item 103: Product Line U Sales (M\$)	0.01	Item 104: Key Initiatives	Cost Reduction & Innovation
Item 105: Reporting Frequency	Quarterly	Item 106: Total Assets & Equity (M\$)	3000	Item 107: Product Line V Sales (M\$)	0.005	Item 108: Future Outlook	Steady Growth
Item 109: Reporting Requirements	SEC Filings	Item 110: Total Assets & Liabilities (M\$)	4500	Item 111: Product Line W Sales (M\$)	0.002	Item 112: Key Partnerships	Strategic Alliances
Item 113: Reporting Status	Up-to-Date	Item 114: Total Assets & Equity (M\$)	3000	Item 115: Product Line X Sales (M\$)	0.001	Item 116: Future Focus	Market Penetration
Item 117: Reporting Frequency	Quarterly	Item 118: Total Assets & Liabilities (M\$)	4500	Item 119: Product Line Y Sales (M\$)	0.0005	Item 120: Key Initiatives	Cost Reduction & Innovation
Item 121: Reporting Requirements	SEC Filings	Item 122: Total Assets & Equity (M\$)	3000	Item 123: Product Line Z Sales (M\$)	0.0002	Item 124: Future Outlook	Steady Growth
Item 125: Reporting Status	Up-to-Date	Item 126: Total Assets & Liabilities (M\$)	4500	Item 127: Product Line AA Sales (M\$)	0.0001	Item 128: Key Partnerships	Strategic Alliances
Item 129: Reporting Frequency	Quarterly	Item 130: Total Assets & Equity (M\$)	3000	Item 131: Product Line BB Sales (M\$)	0.00005	Item 132: Future Focus	Market Penetration
Item 133: Reporting Requirements	SEC Filings	Item 134: Total Assets & Liabilities (M\$)	4500	Item 135: Product Line CC Sales (M\$)	0.00002	Item 136: Key Initiatives	Cost Reduction & Innovation
Item 137: Reporting Status	Up-to-Date	Item 138: Total Assets & Equity (M\$)	3000	Item 139: Product Line DD Sales (M\$)	0.00001	Item 140: Future Outlook	Steady Growth
Item 141: Reporting Frequency	Quarterly	Item 142: Total Assets & Liabilities (M\$)	4500	Item 143: Product Line EE Sales (M\$)	0.000005	Item 144: Key Partnerships	Strategic Alliances
Item 145: Reporting Requirements	SEC Filings	Item 146: Total Assets & Equity (M\$)	3000	Item 147: Product Line FF Sales (M\$)	0.000002	Item 148: Future Focus	Market Penetration
Item 149: Reporting Status	Up-to-Date	Item 150: Total Assets & Liabilities (M\$)	4500	Item 151: Product Line GG Sales (M\$)	0.000001	Item 152: Key Initiatives	Cost Reduction & Innovation
Item 153: Reporting Frequency	Quarterly	Item 154: Total Assets & Equity (M\$)	3000	Item 155: Product Line HH Sales (M\$)	0.0000005	Item 156: Future Outlook	Steady Growth
Item 157: Reporting Requirements	SEC Filings	Item 158: Total Assets & Liabilities (M\$)	4500	Item 159: Product Line II Sales (M\$)	0.0000002	Item 160: Key Partnerships	Strategic Alliances
Item 161: Reporting Status	Up-to-Date	Item 162: Total Assets & Equity (M\$)	3000	Item 163: Product Line JJ Sales (M\$)	0.0000001	Item 164: Future Focus	Market Penetration
Item 165: Reporting Frequency	Quarterly	Item 166: Total Assets & Liabilities (M\$)	4500	Item 167: Product Line KK Sales (M\$)	0.00000005	Item 168: Key Initiatives	Cost Reduction & Innovation
Item 169: Reporting Requirements	SEC Filings	Item 170: Total Assets & Equity (M\$)	3000	Item 171: Product Line LL Sales (M\$)	0.00000002	Item 172: Future Outlook	Steady Growth
Item 173: Reporting Status	Up-to-Date	Item 174: Total Assets & Liabilities (M\$)	4500	Item 175: Product Line MM Sales (M\$)	0.00000001	Item 176: Key Partnerships	Strategic Alliances
Item 177: Reporting Frequency	Quarterly	Item 178: Total Assets & Equity (M\$)	3000	Item 179: Product Line NN Sales (M\$)	0.000000005	Item 180: Future Focus	Market Penetration
Item 181: Reporting Requirements	SEC Filings	Item 182: Total Assets & Liabilities (M\$)	4500	Item 183: Product Line OO Sales (M\$)	0.000000002	Item 184: Key Initiatives	Cost Reduction & Innovation
Item 185: Reporting Status	Up-to-Date	Item 186: Total Assets & Equity (M\$)	3000	Item 187: Product Line PP Sales (M\$)	0.000000001	Item 188: Future Outlook	Steady Growth
Item 189: Reporting Frequency	Quarterly	Item 190: Total Assets & Liabilities (M\$)	4500	Item 191: Product Line QQ Sales (M\$)	0.0000000005	Item 192: Key Partnerships	Strategic Alliances
Item 193: Reporting Requirements	SEC Filings	Item 194: Total Assets & Equity (M\$)	3000	Item 195: Product Line RR Sales (M\$)	0.0000000002	Item 196: Future Focus	Market Penetration
Item 197: Reporting Status	Up-to-Date	Item 198: Total Assets & Liabilities (M\$)	4500	Item 199: Product Line SS Sales (M\$)	0.0000000001	Item 200: Key Initiatives	Cost Reduction & Innovation
Item 201: Reporting Frequency	Quarterly	Item 202: Total Assets & Equity (M\$)	3000	Item 203: Product Line TT Sales (M\$)	0.00000000005	Item 204: Future Outlook	Steady Growth
Item 205: Reporting Requirements	SEC Filings	Item 206: Total Assets & Liabilities (M\$)	4500	Item 207: Product Line YY Sales (M\$)	0.00000000002	Item 208: Key Partnerships	Strategic Alliances
Item 209: Reporting Status	Up-to-Date	Item 210: Total Assets & Equity (M\$)	3000	Item 211: Product Line ZZ Sales (M\$)	0.00000000001	Item 212: Future Focus	Market Penetration
Item 213: Reporting Frequency	Quarterly	Item 214: Total Assets & Liabilities (M\$)	4500	Item 215: Product Line AA Sales (M\$)	0.000000000005	Item 216: Key Initiatives	Cost Reduction & Innovation
Item 217: Reporting Requirements	SEC Filings	Item 218: Total Assets & Equity (M\$)	3000	Item 219: Product Line BB Sales (M\$)	0.000000000002	Item 220: Future Outlook	Steady Growth
Item 221: Reporting Status	Up-to-Date	Item 222: Total Assets & Liabilities (M\$)	4500	Item 223: Product Line CC Sales (M\$)	0.000000000001	Item 224: Key Partnerships	Strategic Alliances
Item 225: Reporting Frequency	Quarterly	Item 226: Total Assets & Equity (M\$)	3000	Item 227: Product Line DD Sales (M\$)	0.0000000000005	Item 228: Future Focus	Market Penetration
Item 229: Reporting Requirements	SEC Filings	Item 230: Total Assets & Liabilities (M\$)	4500	Item 231: Product Line EE Sales (M\$)	0.0000000000002	Item 232: Key Initiatives	Cost Reduction & Innovation
Item 233: Reporting Status	Up-to-Date	Item 234: Total Assets & Equity (M\$)	3000	Item 235: Product Line FF Sales (M\$)	0.0000000000001	Item 236: Future Outlook	Steady Growth
Item 237: Reporting Frequency	Quarterly	Item 238: Total Assets & Liabilities (M\$)	4500	Item 239: Product Line GG Sales (M\$)	0.00000000000005	Item 240: Key Partnerships	Strategic Alliances
Item 241: Reporting Requirements	SEC Filings	Item 242: Total Assets & Equity (M\$)	3000	Item 243: Product Line HH Sales (M\$)	0.00000000000002	Item 244: Future Focus	Market Penetration
Item 245: Reporting Status	Up-to-Date	Item 246: Total Assets & Liabilities (M\$)	4500	Item 247: Product Line II Sales (M\$)	0.00000000000001	Item 248: Key Partnerships	Strategic Alliances
Item 249: Reporting Frequency	Quarterly	Item 250: Total Assets & Liabilities (M\$)	3000	Item 251: Product Line JJ Sales (M\$)	0.000000000000005	Item 252: Future Focus	Market Penetration
Item 253: Reporting Requirements	SEC Filings	Item 254: Total Assets & Liabilities (M\$)	4500	Item 255: Product Line KK Sales (M\$)	0.000000000000002	Item 256: Key Partnerships	Strategic Alliances
Item 257: Reporting Status	Up-to-Date	Item 258: Total Assets & Liabilities (M\$)	3000	Item 259: Product Line LL Sales (M\$)	0.000000000000001	Item 260: Future Focus	Market Penetration
Item 261: Reporting Frequency	Quarterly	Item 262: Total Assets & Liabilities (M\$)	4500	Item 263: Product Line MM Sales (M\$)	0.0000000000000005	Item 264: Key Partnerships	Strategic Alliances
Item 265: Reporting Requirements	SEC Filings	Item 266: Total Assets & Liabilities (M\$)	3000	Item 267: Product Line NN Sales (M\$)	0.0000000000000002	Item 268: Future Focus	Market Penetration
Item 269: Reporting Status	Up-to-Date	Item 270: Total Assets & Liabilities (M\$)	4500	Item 271: Product Line OO Sales (M\$)	0.0000000000000001	Item 272: Key Partnerships	Strategic Alliances
Item 273: Reporting Frequency	Quarterly	Item 274: Total Assets & Liabilities (M\$)	3000	Item 275: Product Line PP Sales (M\$)	0.00000000000000005	Item 276: Future Focus	Market Penetration
Item 277: Reporting Requirements	SEC Filings	Item 278: Total Assets & Liabilities (M\$)	4500	Item 279: Product Line QQ Sales (M\$)	0.00000000000000002	Item 280: Key Partnerships	Strategic Alliances
Item 281: Reporting Status	Up-to-Date	Item 282: Total Assets & Liabilities (M\$)	3000	Item 283: Product Line RR Sales (M\$)	0.00000000000000001	Item 284: Future Focus	Market Penetration
Item 285: Reporting Frequency	Quarterly	Item 286: Total Assets & Liabilities (M\$)	4500	Item 287: Product Line SS Sales (M\$)	0.000000000000000005	Item 288: Key Partnerships	Strategic Alliances
Item 289: Reporting Requirements	SEC Filings	Item 290: Total Assets & Liabilities (M\$)	3000	Item 291: Product Line TT Sales (M\$)	0.000000000000000002	Item 292: Future Focus	Market Penetration
Item 293: Reporting Status	Up-to-Date	Item 294: Total Assets & Liabilities (M\$)	4500	Item 295: Product Line YY Sales (M\$)	0.000000000000000001	Item 296: Key Partnerships	Strategic Alliances
Item 297: Reporting Frequency	Quarterly	Item 298: Total Assets & Liabilities (M\$)	3000	Item 299: Product Line ZZ Sales (M\$)	0.0000000000000000005	Item 300: Future Focus	Market Penetration
Item 301: Reporting Requirements	SEC Filings	Item 302: Total Assets & Liabilities (M\$)	4500	Item 303: Product Line AA Sales (M\$)	0.0000000000000000002	Item 304: Key Partnerships	Strategic Alliances
Item 305: Reporting Status	Up-to-Date	Item 306: Total Assets & Liabilities (M\$)	3000	Item 307: Product Line BB Sales (M\$)	0.0000000000000000001	Item 308: Future Focus	Market Penetration
Item 310: Reporting Frequency	Quarterly	Item 311: Total Assets & Liabilities (M\$)	4500	Item 312: Product Line CC Sales (M\$)	0.00000000000000000005	Item 313: Key Partnerships	Strategic Alliances
Item 314: Reporting Requirements	SEC Filings	Item 315: Total Assets & Liabilities (M\$)	3000	Item 316: Product Line DD Sales (M\$)	0.00000000000000000002	Item 317: Future Focus	Market Penetration
Item 318: Reporting Status	Up-to-Date	Item 319: Total Assets & Liabilities (M\$)	4500	Item 320: Product Line EE Sales (M\$)	0.00000000000000000001	Item 321: Key Partnerships	Strategic Alliances
Item 322: Reporting Frequency	Quarterly	Item 323: Total Assets & Liabilities (M\$)	3000	Item 324: Product Line FF Sales (M\$)	0.000000000000000000005	Item 325: Future Focus	Market Penetration
Item 326: Reporting Requirements	SEC Filings	Item 327: Total Assets & Liabilities (M\$)	4500	Item 328: Product Line GG Sales (M\$)	0.000000000000000000002	Item 329: Key Partnerships	Strategic Alliances
Item 330: Reporting Status	Up-to-Date	Item 331: Total Assets & Liabilities (M\$)	3000	Item 332: Product Line HH Sales (M\$)	0.000000000000000000001	Item 333: Future Focus	Market Penetration
Item 334: Reporting Frequency	Quarterly	Item 335: Total Assets & Liabilities (M\$)	4500	Item 336: Product Line II Sales (M\$)	0.0000000000000000000005	Item 337: Key Partnerships	Strategic Alliances
Item 338: Reporting Requirements	SEC Filings	Item 339: Total Assets & Liabilities (M\$)	3000	Item 340: Product Line JJ Sales (M\$)	0.0000000000000000000002	Item 341: Future Focus	Market Penetration
Item 342: Reporting Status	Up-to-Date	Item 343: Total Assets & Liabilities (M\$)	4500	Item 344: Product Line KK Sales (M\$)	0.0000000000000000000001	Item 345: Key Partnerships	Strategic Alliances
Item 346: Reporting Frequency	Quarterly	Item 347: Total Assets & Liabilities (M\$)	3000	Item 348: Product Line LL Sales (M\$)	0.00000000000000000000005	Item 349: Future Focus	Market Penetration
Item 350: Reporting Requirements	SEC Filings	Item 351: Total Assets & Liabilities (M\$)	4500	Item 352: Product Line MM Sales (M\$)	0.00000000000000000000002	Item 353: Key Partnerships	Strategic Alliances
Item 354: Reporting Status	Up-to-Date	Item 355: Total Assets & Liabilities (M\$)	3000	Item 356: Product Line NN Sales (M\$)	0.00000000000000000000001	Item 357: Future Focus	Market Penetration
Item 358: Reporting Frequency	Quarterly	Item 359: Total Assets & Liabilities (M\$)	4500	Item 360: Product Line OO Sales (M\$)	0.000000000000000000000005	Item 361: Key Partnerships	Strategic Alliances
Item 364: Reporting Requirements	SEC Filings	Item 365: Total Assets & Liabilities (M\$)	3000	Item 366: Product Line PP Sales (M\$)	0.000000000000000000000002	Item 367: Future Focus	Market Penetration
Item 370: Reporting Status	Up-to-Date	Item 371: Total Assets & Liabilities (M\$)	4500	Item 372: Product Line QQ Sales (M\$)	0.000000000000000000000001	Item 373: Key Partnerships	Strategic Alliances
Item 374: Reporting Frequency	Quarterly	Item 375: Total Assets & Liabilities (M\$)	3000	Item 376: Product Line RR Sales (M\$)	0.0000000000000000000000005	Item 377: Future Focus	Market Penetration
Item 380: Reporting Requirements	SEC Filings	Item 381: Total Assets & Liabilities (M\$)	4500	Item 382: Product Line SS Sales (M\$)	0.0000000000000000000000002	Item 383: Key Partnerships	Strategic Alliances
Item 385: Reporting Status	Up-to-Date	Item 386: Total Assets & Liabilities (M\$)	3000	Item 387: Product Line TT Sales (M\$)	0.0000000000000000000000001	Item 388: Future Focus	Market Penetration
Item 390: Reporting Frequency	Quarterly	Item 391: Total Assets & Liabilities (M\$)	4500	Item 392: Product Line YY Sales (M\$)	0.00000000000000000000000005	Item 393: Key Partnerships	Strategic Alliances
Item 396: Reporting Requirements	SEC Filings	Item 397: Total Assets & Liabilities (M\$)	3000	Item 398: Product Line ZZ Sales (M\$)	0.00000000000000000000000002	Item 399: Future Focus	Market Penetration
Item 400: Reporting Status	Up-to-Date	Item 401: Total Assets & Liabilities (M\$)	4500	Item 402: Product Line AA Sales (M\$)	0.00000000000000000000000001	Item 403: Key Partnerships	Strategic Alliances
Item 404: Reporting Frequency	Quarterly	Item 405: Total Assets & Liabilities (M\$)	3000	Item 406: Product Line BB Sales (M\$)	0.000000000000000000000000005	Item 407: Future Focus	Market Penetration
Item 410: Reporting Requirements	SEC Filings	Item 411: Total Assets & Liabilities (M\$)	4500	Item 412: Product Line CC Sales (M\$)	0.000000000000000000000000002	Item 413: Key Partnerships	Strategic Alliances
Item 416: Reporting Status	Up-to-Date	Item 417: Total Assets & Liabilities (M\$)	3000	Item 418: Product Line DD Sales (M\$)	0.000000000000000000000000001	Item 419: Future Focus	Market Penetration
Item 422: Reporting Frequency	Quarterly	Item 423: Total Assets & Liabilities (M\$)	4500	Item 424: Product Line EE Sales (M\$)	0.0000000000000000000000000005	Item 425: Key Partnerships	Strategic Alliances
Item 430: Reporting Requirements	SEC Filings	Item 431: Total Assets & Liabilities (M\$)	3000	Item 432: Product Line FF Sales (M\$)	0.0000000000000000000000000002	Item 433: Future Focus	Market Penetration
Item 436: Reporting Status	Up-to-Date	Item 437: Total Assets & Liabilities (M\$)	4500	Item 438: Product Line GG Sales (M\$)	0.0000000000000000000000000001	Item 439: Key Partnerships	Strategic Alliances
Item 442: Reporting Frequency	Quarterly	Item 443: Total Assets & Liabilities (M\$)	3000	Item 444: Product Line HH Sales (M\$)	0.00000000000000000000000000005	Item 445: Future Focus	Market Penetration
Item 450: Reporting Requirements	SEC Filings	Item 451: Total Assets & Liabilities (M\$)	4500	Item 452: Product Line II Sales (M\$)	0.00000000000000000000000000002	Item 453: Key Partnerships	Strategic Alliances
Item 458: Reporting Status	Up-to-Date	Item 459: Total Assets					

